

*FISCAL YEAR 2009-2010
GOVERNOR'S RECOMMENDED BUDGET*

Florida Education Finance Program

February, 2009

FLORIDA EDUCATION FINANCE PROGRAM
2009-2010 FEFP - GOVERNOR'S RECOMMENDATION

Statewide Summary
Comparison to 2008-09 3rd Revised Calculation

	2008-2009 3rd Revised Calculation	2009-2010 Governor's Recommendation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,613,734.65	2,602,108.51	(11,626.14)	-0.44%
Weighted FTE	2,810,747.43	2,795,084.31	(15,663.12)	-0.56%
School Taxable Value	1,816,626,360,121	1,704,772,584,609	(111,853,775,512)	-6.16%
Required Local Effort Millage	5.136	5.136	0.000	0.00%
Discretionary Millage	0.498	0.498	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.884	5.884	0.000	0.00%
Base Student Allocation	3,886.14	3,776.74	(109.40)	-2.82%
FEFP DETAIL				
WFTE x BSA x DCD	10,922,862,381	10,559,308,134	(363,554,247)	-3.33%
Declining Enrollment Supplement	56,138,550	45,917,487	(10,221,063)	-18.21%
Sparsity Supplement	38,345,157	38,345,157	0	0.00%
Lab School Discretionary Contribution	6,497,574	7,710,338	1,212,764	18.66%
Safe Schools	71,998,330	69,967,977	(2,030,353)	-2.82%
.25 Discretionary Equalization	7,040,925	6,996,175	(44,750)	-0.64%
.498 Mills Compression	123,951,990	103,857,496	(20,094,494)	-16.21%
Supplemental Academic Instruction	687,015,407	663,324,059	(23,691,348)	-3.45%
ESE Guaranteed Allocation	1,056,618,468	1,021,653,795	(34,964,673)	-3.31%
Reading Instruction Allocation	109,102,676	106,025,981	(3,076,695)	-2.82%
Merit Award Plan	32,072,461	0	(32,072,461)	-100.00%
DJJ Supplemental	10,498,978	10,127,383	(371,595)	-3.54%
TOTAL FEFP	13,122,142,897	12,633,233,982	(488,908,915)	-3.73%
LOCAL FEFP FUNDS				
Required Local Effort Taxes	8,258,689,680	7,873,991,209	(384,698,471)	-4.66%
STATE FEFP	4,863,453,217	4,759,242,773	(104,210,444)	-2.14%
DISTRICT LOTTERY FUNDS	212,710,203	206,711,775	(5,998,428)	-2.82%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	253,945,129	246,783,876	(7,161,253)	-2.82%
Student Transportation	460,903,559	447,906,079	(12,997,480)	-2.82%
Class Size Reduction Allocation	2,729,491,033	2,818,644,159	89,153,126	3.27%
Teachers Lead Program	36,756,829	34,947,289	(1,809,540)	-4.92%
TOTAL STATE CATEGORICAL FUNDING	3,481,096,550	3,548,281,403	67,184,853	1.93%
TOTAL STATE FUNDING	8,557,259,970	8,514,235,951	(43,024,019)	-0.50%
LOCAL FUNDING				
Total Required Local Effort	8,258,689,680	7,873,991,209	(384,698,471)	-4.66%
Discretionary Local Effort	859,448,772	806,527,907	(52,920,865)	-6.16%
Equalized Discretionary Local Effort	255,761,173	253,074,636	(2,686,537)	-1.05%
TOTAL LOCAL FUNDING	9,373,899,625	8,933,593,752	(440,305,873)	-4.70%
TOTAL FUNDING (State and Local)	17,931,159,595	17,447,829,703	(483,329,892)	-2.70%
TOTAL FEDERAL FUNDING	0	880,609,831	880,609,831	
TOTAL FUNDING (State, Local & Federal)	17,931,159,595	18,328,439,534	397,279,939	2.22%
State Dollars per Unweighted FTE	3,273.96	3,272.05	(1.91)	-0.06%
Local Dollars per Unweighted FTE	3,586.40	3,433.21	(153.19)	-4.27%
Federal Dollars per Unweighted FTE	0.00	338.42	338.42	
Total Dollars per Unweighted FTE	6,860.36	7,043.69	183.33	2.67%
State Funds as a Percent of Total	47.72%	46.45%	-1.27%	-2.66%
Local Funds as a Percent of Total	52.28%	48.74%	-3.54%	-6.76%
Federal Funds as a Percent of Total	0.00%	4.80%	4.80%	

FLORIDA EDUCATION FINANCE PROGRAM
2009-2010 FEFP - GOVERNOR'S RECOMMENDATION

Comparison of Unweighted FTE and Total Funds over 2008-09 FEFP - 3rd Revised CALCULATION

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2008-09	2009-2010	Difference	Percentage Difference	2008-09	2009-2010	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	25,943.85	24,660.86	(1,282.99)	-4.95%	180,170,314	175,054,052	(5,116,262)	-2.84%
2 Baker	4,957.63	5,235.67	278.04	5.61%	33,333,074	36,142,949	2,809,875	8.43%
3 Bay	25,135.71	24,920.57	(215.14)	-0.86%	167,365,349	170,702,860	3,337,511	1.99%
4 Bradford	3,243.74	3,109.37	(134.37)	-4.14%	23,360,813	23,034,456	(326,357)	-1.40%
5 Brevard	72,078.05	71,118.67	(959.38)	-1.33%	492,747,771	496,889,898	4,142,127	0.84%
6 Broward	254,833.21	252,760.74	(2,072.47)	-0.81%	1,746,722,457	1,781,950,626	35,228,169	2.02%
7 Calhoun	2,186.88	2,186.63	(0.25)	-0.01%	15,272,086	15,598,710	326,624	2.14%
8 Charlotte	16,989.63	16,627.71	(361.92)	-2.13%	117,265,623	117,204,892	(60,731)	-0.05%
9 Citrus	15,750.83	15,481.48	(269.35)	-1.71%	106,940,124	108,557,689	1,617,565	1.51%
10 Clay	35,736.92	35,660.75	(76.17)	-0.21%	242,026,971	247,602,680	5,575,709	2.30%
11 Collier	41,836.32	41,790.49	(45.83)	-0.11%	321,876,906	326,307,889	4,430,983	1.38%
12 Columbia	9,992.08	9,831.49	(160.59)	-1.61%	67,570,593	68,639,341	1,068,748	1.58%
13 Miami-Dade	341,426.72	339,284.44	(2,142.28)	-0.63%	2,336,193,814	2,398,606,569	62,412,755	2.67%
14 DeSoto	4,948.50	4,915.95	(32.55)	-0.66%	34,027,892	34,583,622	555,730	1.63%
15 Dixie	2,063.32	2,003.67	(59.65)	-2.89%	14,359,935	14,248,246	(111,689)	-0.78%
16 Duval	123,935.95	122,755.56	(1,180.39)	-0.95%	855,633,253	867,469,514	11,836,261	1.38%
17 Escambia	40,232.27	39,348.93	(883.34)	-2.20%	265,269,189	266,292,214	1,023,025	0.39%
18 Flagler	12,699.95	12,751.01	51.06	0.40%	85,586,969	88,021,898	2,434,929	2.84%
19 Franklin	1,225.61	1,250.88	25.27	2.06%	9,206,836	9,315,448	108,612	1.18%
20 Gadsden	5,988.56	5,962.92	(25.64)	-0.43%	40,851,809	41,616,861	765,052	1.87%
21 Gilchrist	2,657.42	2,510.35	(147.07)	-5.53%	19,607,549	19,042,424	(565,125)	-2.88%
22 Glades	1,374.33	1,415.97	41.64	3.03%	9,792,970	10,398,486	605,516	6.18%
23 Gulf	2,033.20	1,898.87	(134.33)	-6.61%	14,260,169	13,780,945	(479,224)	-3.36%
24 Hamilton	1,835.77	1,709.74	(126.03)	-6.87%	13,083,754	12,720,543	(363,211)	-2.78%
25 Hardee	5,154.94	5,244.74	89.80	1.74%	33,983,376	35,597,614	1,614,238	4.75%
26 Hendry	6,978.39	6,812.11	(166.28)	-2.38%	48,687,971	48,792,294	104,323	0.21%
27 Hernando	22,528.66	22,654.41	125.75	0.56%	149,140,380	153,697,826	4,557,446	3.06%
28 Highlands	12,181.09	12,117.75	(63.34)	-0.52%	81,886,702	83,601,939	1,715,237	2.09%
29 Hillsborough	189,509.41	188,582.25	(927.16)	-0.49%	1,310,551,994	1,330,331,491	19,779,497	1.51%
30 Holmes	3,326.39	3,287.74	(38.65)	-1.16%	22,288,752	22,728,617	439,865	1.97%
31 Indian River	17,299.39	17,338.61	39.22	0.23%	118,236,794	121,588,391	3,351,597	2.83%
32 Jackson	7,097.21	7,025.91	(71.30)	-1.00%	47,798,042	48,614,488	816,446	1.71%
33 Jefferson	1,103.70	1,015.60	(88.10)	-7.98%	8,273,047	7,895,277	(377,770)	-4.57%
34 Lafayette	1,085.42	1,165.95	80.53	7.42%	7,295,522	8,031,984	736,462	10.09%
35 Lake	40,190.59	40,310.04	119.45	0.30%	263,530,236	271,956,896	8,426,660	3.20%
36 Lee	78,583.39	76,820.33	(1,763.06)	-2.24%	570,160,297	569,558,096	(602,201)	-0.11%
37 Leon	32,452.96	32,599.34	146.38	0.45%	220,424,528	225,743,857	5,319,329	2.41%
38 Levy	5,942.70	5,900.17	(42.53)	-0.72%	42,042,716	42,370,115	327,399	0.78%
39 Liberty	1,422.21	1,420.24	(1.97)	-0.14%	10,349,059	10,427,223	78,164	0.76%
40 Madison	2,742.10	2,668.55	(73.55)	-2.68%	18,468,676	18,422,893	(45,783)	-0.25%
41 Manatee	42,078.47	42,381.14	302.67	0.72%	286,222,740	297,353,793	11,131,053	3.89%
42 Marion	42,003.68	42,287.08	283.40	0.67%	277,278,652	287,400,736	10,122,084	3.65%
43 Martin	17,630.94	17,696.33	65.39	0.37%	125,328,833	128,808,561	3,479,728	2.78%
44 Monroe	7,919.50	7,892.18	(27.32)	-0.34%	63,821,604	63,638,057	(183,547)	-0.29%
45 Nassau	10,966.66	11,017.12	50.46	0.46%	75,130,784	77,229,419	2,098,635	2.79%
46 Okaloosa	29,053.81	28,680.74	(373.07)	-1.28%	194,167,991	197,203,679	3,035,688	1.56%
47 Okeechobee	6,942.17	6,898.88	(43.29)	-0.62%	46,690,250	47,666,755	976,505	2.09%
48 Orange	169,409.44	167,976.22	(1,433.22)	-0.85%	1,164,001,469	1,189,435,445	25,433,976	2.19%
49 Osceola	51,271.71	50,648.54	(623.17)	-1.22%	342,277,845	348,173,685	5,895,840	1.72%
50 Palm Beach	169,073.94	169,964.06	890.12	0.53%	1,190,615,895	1,230,976,059	40,360,164	3.39%
51 Pasco	65,921.04	66,789.45	868.41	1.32%	454,083,799	472,493,056	18,409,257	4.05%
52 Pinellas	105,127.90	102,984.59	(2,143.31)	-2.04%	726,290,620	731,448,161	5,157,541	0.71%
53 Polk	93,253.78	92,106.93	(1,146.85)	-1.23%	619,790,928	632,562,287	12,771,359	2.06%
54 Putnam	11,197.37	10,818.09	(379.28)	-3.39%	75,650,412	75,775,158	124,746	0.16%
55 St. Johns	28,808.94	30,054.34	1,245.40	4.32%	193,873,192	207,293,857	13,420,665	6.92%
56 St. Lucie	38,277.49	38,998.41	720.92	1.88%	261,945,059	271,202,415	9,257,356	3.53%
57 Santa Rosa	24,814.53	24,606.12	(208.41)	-0.84%	161,131,571	163,532,822	2,401,251	1.49%
58 Sarasota	41,171.17	40,063.24	(1,107.93)	-2.69%	299,690,157	300,640,088	949,931	0.32%
59 Seminole	64,598.37	64,227.42	(370.95)	-0.57%	429,746,576	439,819,575	10,072,999	2.34%
60 Sumter	7,368.90	7,559.15	190.25	2.58%	49,547,552	52,267,629	2,720,077	5.49%
61 Suwannee	5,801.91	5,891.91	90.00	1.55%	36,718,481	38,188,900	1,470,419	4.00%
62 Taylor	2,960.45	2,889.90	(70.55)	-2.38%	19,775,935	19,708,144	(67,791)	-0.34%
63 Union	2,225.67	2,164.47	(61.20)	-2.75%	15,242,713	15,357,639	114,926	0.75%
64 Volusia	62,760.86	61,539.93	(1,220.93)	-1.95%	417,783,358	421,178,775	3,395,417	0.81%
65 Wakulla	5,214.70	5,267.98	53.28	1.02%	34,640,779	35,695,167	1,054,388	3.04%
66 Walton	6,798.76	7,129.35	330.59	4.86%	48,033,616	50,689,638	2,656,022	5.53%
67 Washington	3,458.92	3,499.91	40.99	1.19%	23,164,754	23,866,558	701,804	3.03%
68 Washington Special	471.19	471.19	0.00	0.00%	3,759,299	3,759,740	441	0.01%
69 FAMU Lab School	459.05	459.05	0.00	0.00%	3,238,943	3,279,336	40,393	1.25%
70 FAU Palm Beach	621.36	621.36	0.00	0.00%	4,271,799	4,368,871	97,072	2.27%
71 FAU St Lucie	1,389.86	1,389.86	0.00	0.00%	8,990,681	9,037,845	47,164	0.52%
72 FSU Broward	640.56	640.56	0.00	0.00%	4,480,902	4,727,773	246,871	5.51%
73 FSU Leon	1,596.24	1,596.24	0.00	0.00%	10,470,647	10,603,991	133,344	1.27%
74 UF Lab School	1,140.65	1,140.65	0.00	0.00%	7,817,981	7,941,366	123,385	1.58%
75 Fla Virtual School	14,599.66	19,599.66	5,000.00	34.25%	89,839,466	121,972,741	32,133,275	35.77%
Total	2,613,734.65	2,602,108.51	(11,626.14)	-0.44%	17,931,159,595	18,328,439,534	397,279,939	2.22%

FLORIDA EDUCATION FINANCE PROGRAM
2009-2010 FEFP - GOVERNOR'S RECOMMENDATION

Increase in Total Potential and Total Potential per Unweighted FTE over 2008-09 FEFP - 3rd Revised CALCULATION

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2008-09	2009-2010	Difference	Percentage	2008-09	2009-2010	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	180,170,314	175,054,052	(5,116,262)	-2.84%	6,944.63	7,098.46	153.83	2.22%
2 Baker	33,333,074	36,142,949	2,809,875	8.43%	6,723.59	6,903.21	179.62	2.67%
3 Bay	167,365,349	170,702,860	3,337,511	1.99%	6,658.47	6,849.88	191.41	2.87%
4 Bradford	23,360,813	23,034,456	(326,357)	-1.40%	7,201.81	7,408.08	206.27	2.86%
5 Brevard	492,747,771	496,889,898	4,142,127	0.84%	6,836.31	6,986.77	150.46	2.20%
6 Broward	1,746,722,457	1,781,950,626	35,228,169	2.02%	6,854.38	7,049.95	195.57	2.85%
7 Calhoun	15,272,086	15,598,710	326,624	2.14%	6,983.50	7,133.68	150.18	2.15%
8 Charlotte	117,265,623	117,204,892	(60,731)	-0.05%	6,902.19	7,048.77	146.58	2.12%
9 Citrus	106,940,124	108,557,689	1,617,565	1.51%	6,789.49	7,012.10	222.61	3.28%
10 Clay	242,026,971	247,602,680	5,575,709	2.30%	6,772.46	6,943.28	170.82	2.52%
11 Collier	321,876,906	326,307,889	4,430,983	1.38%	7,693.72	7,808.19	114.47	1.49%
12 Columbia	67,570,593	68,639,341	1,068,748	1.58%	6,762.42	6,981.58	219.16	3.24%
13 Miami-Dade	2,336,193,814	2,398,606,569	62,412,755	2.67%	6,842.45	7,069.60	227.15	3.32%
14 DeSoto	34,027,892	34,583,622	555,730	1.63%	6,876.41	7,034.98	158.57	2.31%
15 Dixie	14,359,935	14,248,246	(111,689)	-0.78%	6,959.63	7,111.07	151.44	2.18%
16 Duval	855,633,253	867,469,514	11,836,261	1.38%	6,903.83	7,066.64	162.81	2.36%
17 Escambia	265,269,189	266,292,214	1,023,025	0.39%	6,593.44	6,767.46	174.02	2.64%
18 Flagler	85,586,969	88,021,898	2,434,929	2.84%	6,739.16	6,903.13	163.97	2.43%
19 Franklin	9,206,836	9,315,448	108,612	1.18%	7,512.04	7,447.12	(64.92)	-0.86%
20 Gadsden	40,851,809	41,616,861	765,052	1.87%	6,821.64	6,979.28	157.64	2.31%
21 Gilchrist	19,607,549	19,042,424	(565,125)	-2.88%	7,378.42	7,585.57	207.15	2.81%
22 Glades	9,792,970	10,398,486	605,516	6.18%	7,125.63	7,343.72	218.09	3.06%
23 Gulf	14,260,169	13,780,945	(479,224)	-3.36%	7,013.66	7,257.45	243.79	3.48%
24 Hamilton	13,083,754	12,720,543	(363,211)	-2.78%	7,127.12	7,440.05	312.93	4.39%
25 Hardee	33,983,376	35,597,614	1,614,238	4.75%	6,592.39	6,787.30	194.91	2.96%
26 Hendry	48,687,971	48,792,294	104,323	0.21%	6,976.96	7,162.58	185.62	2.66%
27 Hernando	149,140,380	153,697,826	4,557,446	3.06%	6,620.03	6,784.46	164.43	2.48%
28 Highlands	81,886,702	83,601,939	1,715,237	2.09%	6,722.44	6,899.13	176.69	2.63%
29 Hillsborough	1,310,551,994	1,330,331,491	19,779,497	1.51%	6,915.50	7,054.38	138.88	2.01%
30 Holmes	22,288,752	22,728,617	439,865	1.97%	6,700.58	6,913.14	212.56	3.17%
31 Indian River	118,236,794	121,588,391	3,351,597	2.83%	6,834.74	7,012.58	177.84	2.60%
32 Jackson	47,798,042	48,614,488	816,446	1.71%	6,734.77	6,919.32	184.55	2.74%
33 Jefferson	8,273,047	7,895,277	(377,770)	-4.57%	7,495.74	7,774.00	278.26	3.71%
34 Lafayette	7,295,522	8,031,984	736,462	10.09%	6,721.38	6,888.79	167.41	2.49%
35 Lake	263,530,236	271,956,896	8,426,660	3.20%	6,557.01	6,746.63	189.62	2.89%
36 Lee	570,160,297	569,558,096	(602,201)	-0.11%	7,255.48	7,414.16	158.68	2.19%
37 Leon	220,424,528	225,743,857	5,319,329	2.41%	6,792.12	6,924.80	132.68	1.95%
38 Levy	42,042,716	42,370,115	327,399	0.78%	7,074.68	7,181.17	106.49	1.51%
39 Liberty	10,349,059	10,427,223	78,164	0.76%	7,276.74	7,341.87	65.13	0.90%
40 Madison	18,468,676	18,422,893	(45,783)	-0.25%	6,735.23	6,903.71	168.48	2.50%
41 Manatee	286,222,740	297,353,793	11,131,053	3.89%	6,802.12	7,016.18	214.06	3.15%
42 Marion	277,278,652	287,400,736	10,122,084	3.65%	6,601.29	6,796.42	195.13	2.96%
43 Martin	125,328,833	128,808,561	3,479,728	2.78%	7,108.46	7,278.83	170.37	2.40%
44 Monroe	63,821,604	63,638,057	(183,547)	-0.29%	8,058.79	8,063.43	4.64	0.06%
45 Nassau	75,130,784	77,229,419	2,098,635	2.79%	6,850.84	7,009.95	159.11	2.32%
46 Okaloosa	194,167,991	197,203,679	3,035,688	1.56%	6,683.05	6,875.82	192.77	2.88%
47 Okeechobee	46,690,250	47,666,755	976,505	2.09%	6,725.60	6,909.35	183.75	2.73%
48 Orange	1,164,001,469	1,189,435,445	25,433,976	2.19%	6,870.94	7,080.98	210.04	3.06%
49 Osceola	342,277,845	348,173,685	5,895,840	1.72%	6,675.76	6,874.31	198.55	2.97%
50 Palm Beach	1,190,615,895	1,230,976,059	40,360,164	3.39%	7,041.98	7,242.57	200.59	2.85%
51 Pasco	454,083,799	472,493,056	18,409,257	4.05%	6,888.30	7,074.37	186.07	2.70%
52 Pinellas	726,290,620	731,448,161	5,157,541	0.71%	6,908.64	7,102.50	193.86	2.81%
53 Polk	619,790,928	632,562,287	12,771,359	2.06%	6,646.28	6,867.69	221.41	3.33%
54 Putnam	75,650,412	75,775,158	124,746	0.16%	6,756.09	7,004.49	248.40	3.68%
55 St. Johns	193,873,192	207,293,857	13,420,665	6.92%	6,729.62	6,897.30	167.68	2.49%
56 St. Lucie	261,945,059	271,202,415	9,257,356	3.53%	6,843.32	6,954.19	110.87	1.62%
57 Santa Rosa	161,131,571	163,532,822	2,401,251	1.49%	6,493.44	6,646.02	152.58	2.35%
58 Sarasota	299,690,157	300,640,088	949,931	0.32%	7,279.13	7,504.14	225.01	3.09%
59 Seminole	429,746,576	439,819,575	10,072,999	2.34%	6,652.59	6,847.85	195.26	2.94%
60 Sumter	49,547,552	52,267,629	2,720,077	5.49%	6,723.87	6,914.48	190.61	2.83%
61 Suwannee	36,718,481	38,188,900	1,470,419	4.00%	6,328.69	6,481.58	152.89	2.42%
62 Taylor	19,775,935	19,708,144	(67,791)	-0.34%	6,680.04	6,819.66	139.62	2.09%
63 Union	15,242,713	15,357,639	114,926	0.75%	6,848.60	7,095.33	246.73	3.60%
64 Volusia	417,783,358	421,178,775	3,395,417	0.81%	6,656.75	6,843.99	187.24	2.81%
65 Wakulla	34,640,779	35,695,167	1,054,388	3.04%	6,642.91	6,775.87	132.96	2.00%
66 Walton	48,033,616	50,689,638	2,656,022	5.53%	7,065.06	7,109.99	44.93	0.64%
67 Washington	23,164,754	23,866,558	701,804	3.03%	6,697.11	6,819.19	122.08	1.82%
68 Washington Special	3,759,299	3,759,740	441	0.01%	7,978.31	7,979.24	0.93	0.01%
69 FAMU Lab School	3,238,943	3,279,336	40,393	1.25%	7,055.75	7,143.74	87.99	1.25%
70 FAU Palm Beach	4,271,799	4,368,871	97,072	2.27%	6,874.92	7,031.14	156.22	2.27%
71 FAU St Lucie	8,990,681	9,037,845	47,164	0.52%	6,468.77	6,502.70	33.93	0.52%
72 FSU Broward	4,480,902	4,727,773	246,871	5.51%	6,995.29	7,380.69	385.40	5.51%
73 FSU Leon	10,470,647	10,603,991	133,344	1.27%	6,559.57	6,643.11	83.54	1.27%
74 UF Lab School	7,817,981	7,941,366	123,385	1.58%	6,853.97	6,962.14	108.17	1.58%
75 Fla Virtual School	89,839,466	121,972,741	32,133,275	35.77%	6,153.53	6,223.21	69.68	1.13%
Total	17,931,159,595	18,328,439,534	397,279,939	2.22%	6,860.36	7,043.69	183.33	2.67%

FLORIDA EDUCATION FINANCE PROGRAM
2009-2010 FEFP - GOVERNOR'S RECOMMENDATION

Detail Summary Page 1

District	\$3,776.74			District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution
	Unweighted FTE	Weighted FTE	Times Weighted FTE					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	24,660.86	26,315.64	99,387.330	0.9793	97,330,012	2,544,756	0	0
2 Baker	5,235.67	5,482.09	20,704,429	0.9792	20,273,777	0	459,537	0
3 Bay	24,920.57	27,296.20	103,090,650	0.9444	97,358,810	420,848	0	0
4 Bradford	3,109.37	3,298.10	12,456,066	0.9747	12,140,928	263,189	766,778	0
5 Brevard	71,118.67	76,435.07	288,675,386	0.9892	285,557,692	1,923,465	0	0
6 Broward	252,760.74	273,069.75	1,031,313,448	1.0267	1,058,849,517	4,360,394	0	0
7 Calhoun	2,186.63	2,341.22	8,842,179	0.9116	8,060,530	459	1,233,591	0
8 Charlotte	16,627.71	17,707.07	66,875,000	0.9735	65,102,813	708,649	47,835	0
9 Citrus	15,481.48	16,538.24	62,460,633	0.9538	59,574,952	520,548	1,453,946	0
10 Clay	35,660.75	38,047.93	143,697,139	0.9956	143,064,872	153,420	0	0
11 Collier	41,790.49	45,092.81	170,303,819	1.0534	179,398,043	98,507	0	0
12 Columbia	9,831.49	10,366.72	39,152,406	0.9504	37,210,447	304,741	1,047,635	0
13 Miami-Dade	339,284.44	363,413.60	1,372,518,680	1.0120	1,388,988,904	4,346,049	0	0
14 DeSoto	4,915.95	5,149.64	19,448,851	0.9783	19,026,811	63,243	520,410	0
15 Dixie	2,003.67	2,132.47	8,053,785	0.9365	7,542,370	112,861	772,943	0
16 Duval	122,755.56	132,127.99	499,013,065	1.0146	506,298,656	2,439,933	0	0
17 Escambia	39,348.93	42,110.43	159,040,145	0.9432	150,006,665	1,678,400	0	0
18 Flagler	12,751.01	13,493.86	50,962,801	0.9550	48,669,475	0	986,132	0
19 Franklin	1,250.88	1,327.21	5,012,527	0.9018	4,520,297	0	0	0
20 Gadsden	5,962.92	6,383.84	24,110,104	0.9342	22,523,659	48,998	1,564,360	0
21 Gilchrist	2,510.35	2,724.30	10,288,973	0.9535	9,810,536	288,638	1,340,749	0
22 Glades	1,415.97	1,476.55	5,576,545	0.9878	5,508,511	0	679,669	0
23 Gulf	1,898.87	2,050.43	7,743,941	0.9171	7,101,968	251,912	720,037	0
24 Hamilton	1,709.74	1,866.62	7,049,738	0.9318	6,568,946	242,524	762,176	0
25 Hardee	5,244.74	5,513.16	20,821,772	0.9682	20,159,640	0	460,532	0
26 Hendry	6,812.11	7,136.29	26,951,912	1.0017	26,997,730	330,059	1,467,364	0
27 Hernando	22,654.41	23,958.43	90,484,761	0.9785	88,539,339	0	0	0
28 Highlands	12,117.75	13,028.70	49,206,012	0.9582	47,149,201	123,535	2,032,052	0
29 Hillsborough	188,582.25	201,970.89	762,791,539	1.0158	774,843,645	1,910,352	0	0
30 Holmes	3,287.74	3,427.09	12,943,228	0.9079	11,751,157	68,761	1,803,736	0
31 Indian River	17,338.61	18,506.99	69,896,089	0.9887	69,106,263	0	0	0
32 Jackson	7,025.91	7,609.50	28,739,103	0.9133	26,247,423	133,857	2,409,229	0
33 Jefferson	1,015.60	1,063.64	4,017,092	0.9322	3,744,733	164,531	579,073	0
34 Lafayette	1,165.95	1,217.32	4,597,501	0.9251	4,253,148	0	621,852	0
35 Lake	40,310.04	42,566.25	160,761,659	0.9814	157,771,492	0	0	0
36 Lee	76,820.33	82,536.62	311,719,354	1.0150	316,395,144	3,634,654	0	0
37 Leon	32,599.34	35,293.41	133,294,033	0.9541	127,175,837	0	0	0
38 Levy	5,900.17	6,278.51	23,712,300	0.9523	22,581,223	81,795	2,310,573	0
39 Liberty	1,420.24	1,587.26	5,994,668	0.9147	5,483,323	3,853	729,238	0
40 Madison	2,668.55	2,767.82	10,453,337	0.9074	9,485,358	132,392	768,795	0
41 Manatee	42,381.14	45,382.61	171,398,318	1.0025	171,826,814	0	0	0
42 Marion	42,287.08	44,835.41	169,331,686	0.9582	162,253,622	0	0	0
43 Martin	17,696.33	19,366.44	73,142,009	0.9940	72,703,157	0	0	0
44 Monroe	7,892.18	8,379.01	31,645,342	1.0083	31,907,998	55,789	0	0
45 Nassau	11,017.12	11,611.28	43,852,786	0.9924	43,519,505	0	2,129,768	0
46 Okaloosa	28,680.74	30,849.71	116,511,334	0.9580	111,617,858	725,566	0	0
47 Okeechobee	6,898.88	7,255.41	27,401,797	0.9724	26,645,507	83,696	533,513	0
48 Orange	167,976.22	184,944.70	698,488,046	1.0094	705,053,834	3,012,557	0	0
49 Osceola	50,648.54	55,011.20	207,762,999	0.9906	205,810,027	1,269,162	0	0
50 Palm Beach	169,964.06	182,543.76	689,420,320	1.0390	716,307,712	0	0	0
51 Pasco	66,789.45	71,954.06	271,751,777	0.9940	270,121,266	0	0	0
52 Pinellas	102,984.59	110,817.67	418,529,527	1.0041	420,245,498	4,395,709	0	0
53 Polk	92,106.93	97,572.32	368,505,284	0.9805	361,319,431	2,255,854	0	0
54 Putnam	10,818.09	11,418.87	43,126,103	0.9653	41,629,627	731,180	2,154,508	0
55 St. Johns	30,054.34	32,337.47	122,130,216	0.9872	120,566,949	0	0	0
56 St. Lucie	38,998.41	41,218.44	155,671,331	0.9926	154,519,363	0	0	0
57 Santa Rosa	24,606.12	26,062.74	98,432,193	0.9337	91,906,139	391,239	0	0
58 Sarasota	40,063.24	43,298.04	163,525,440	1.0071	164,686,471	2,270,584	0	0
59 Seminole	64,227.42	68,444.84	258,498,365	1.0000	258,498,365	748,070	0	0
60 Sumter	7,559.15	7,949.08	30,021,608	0.9640	28,940,830	0	1,390,709	0
61 Suwannee	5,891.91	6,140.85	23,192,394	0.9312	21,596,757	0	1,526,338	0
62 Taylor	2,889.90	3,072.42	11,603,732	0.9108	10,568,679	130,519	780,715	0
63 Union	2,164.47	2,274.60	8,590,573	0.9660	8,298,494	117,720	773,305	0
64 Volusia	61,539.93	65,926.01	248,985,399	0.9593	238,851,693	2,374,519	0	0
65 Wakulla	5,267.98	5,586.26	21,097,852	0.9347	19,720,162	0	460,111	0
66 Walton	7,129.35	7,429.29	28,058,497	0.9345	26,220,665	0	0	0
67 Washington	3,499.91	3,685.53	13,919,289	0.9153	12,740,325	0	1,480,114	0
68 Washington Special	471.19	484.85	1,831,152	0.9153	1,676,053	0	0	0
69 FAMU Lab School	459.05	473.75	1,789,231	0.9541	1,707,105	0	259,721	114,340
70 FAU Palm Beach	621.36	640.71	2,419,795	1.0390	2,514,167	0	0	267,402
71 FAU St Lucie	1,389.86	1,472.58	5,561,552	0.9926	5,520,397	0	0	354,748
72 FSU Broward	640.56	700.76	2,646,588	1.0267	2,717,252	0	0	196,492
73 FSU Leon	1,596.24	1,657.77	6,260,966	0.9541	5,973,588	0	708,855	397,591
74 UF Lab School	1,140.65	1,179.85	4,455,987	0.9793	4,363,748	0	609,258	304,850
75 Fla Virtual School	19,599.66	22,396.36	84,585,229	1.0000	84,585,229	0	0	6,074,915
State	2,602,108.51	2,795,084.31	10,556,306,717		10,559,308,134	45,917,487	38,345,157	7,710,338

FLORIDA EDUCATION FINANCE PROGRAM
2009-2010 FEFP - GOVERNOR'S RECOMMENDATION

Detail Summary Page 2

District	Safe	Discretionary	.498 Mill	Supplemental	ESE	Reading	DJJ	Gross
	Schools	Equalization	Compression	Academic Instruction	Guaranteed Allocation	Instruction	Supplemental	State & Local FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	918,996	0	1,127,248	7,730,170	11,287,538	1,005,286	153,177	122,097,183
2 Baker	132,664	302,465	1,198,131	2,068,498	1,243,917	281,201	0	25,960,190
3 Bay	663,810	0	0	7,876,729	8,661,252	1,005,556	173,123	116,160,128
4 Bradford	133,724	79,631	512,393	1,115,924	1,469,686	204,777	0	16,687,030
5 Brevard	1,764,943	0	3,624,207	20,337,699	28,738,080	2,774,032	181,528	344,901,646
6 Broward	6,132,037	0	1,572,172	54,771,066	90,321,664	10,040,533	595,028	1,226,642,411
7 Calhoun	93,780	124,419	496,606	514,066	826,327	166,435	0	11,516,213
8 Charlotte	474,550	0	0	3,920,136	6,682,486	702,452	35,540	77,674,461
9 Citrus	353,291	0	0	3,650,620	7,223,510	650,507	128,083	73,555,457
10 Clay	638,950	891,162	5,832,316	10,190,932	12,957,258	1,435,049	0	175,163,959
11 Collier	785,412	0	0	8,767,320	20,550,285	1,776,466	191,201	211,567,234
12 Columbia	303,928	290,717	1,697,603	3,906,638	3,978,885	440,352	0	49,180,946
13 Miami-Dade	10,586,121	0	0	121,653,223	137,352,743	13,142,801	644,735	1,676,714,576
14 DeSoto	176,341	10,373	579,935	1,708,703	2,185,169	269,483	341,773	24,882,241
15 Dixie	112,025	50,673	328,882	462,446	673,387	161,566	0	10,217,153
16 Duval	3,946,386	0	7,477,041	30,412,838	48,116,584	4,848,300	454,902	603,994,640
17 Escambia	1,153,629	46,825	4,570,378	9,946,487	15,148,125	1,500,280	243,022	184,293,811
18 Flagler	309,209	0	0	2,667,250	4,745,246	548,030	0	57,925,342
19 Franklin	92,860	0	0	312,979	519,453	133,168	0	5,578,757
20 Gadsden	201,674	219,614	1,115,841	1,422,968	1,940,813	302,342	0	29,340,269
21 Gilchrist	99,747	72,373	429,772	584,092	1,052,928	182,879	0	13,861,714
22 Glades	98,254	0	68,774	345,934	587,635	142,454	27,254	7,458,485
23 Gulf	104,400	0	0	414,966	475,700	157,427	0	9,226,410
24 Hamilton	97,466	0	153,159	417,035	724,591	152,418	44,364	9,162,679
25 Hardee	166,011	99,807	795,522	1,214,813	1,917,350	280,128	55,441	25,149,244
26 Hendry	212,800	216,284	1,205,812	1,725,303	2,625,514	344,384	0	35,125,250
27 Hernando	560,662	0	1,792,643	5,488,916	8,706,019	922,681	0	106,010,260
28 Highlands	332,603	0	563,354	2,643,228	4,345,835	533,745	0	57,723,553
29 Hillsborough	4,546,442	0	18,066,180	40,878,678	79,742,858	7,371,775	723,123	928,083,053
30 Holmes	109,233	214,591	801,551	741,709	1,146,525	201,115	42,470	16,880,848
31 Indian River	435,760	0	0	3,636,245	6,455,282	740,072	0	80,373,622
32 Jackson	194,165	312,512	1,421,904	1,505,762	2,445,817	337,334	80,350	35,088,353
33 Jefferson	91,751	0	14,503	292,871	702,490	125,880	32,991	5,748,823
34 Lafayette	81,627	54,497	241,212	242,098	291,451	130,657	0	5,916,542
35 Lake	865,584	0	1,650,293	9,702,973	13,030,676	1,573,245	0	184,594,263
36 Lee	1,994,857	0	0	17,055,095	37,222,906	3,063,806	292,483	379,658,945
37 Leon	994,967	0	2,082,772	9,327,354	17,548,435	1,285,742	193,191	158,608,298
38 Levy	181,288	0	656,748	1,374,525	2,279,713	302,883	0	29,768,748
39 Liberty	79,816	75,983	312,936	314,612	580,650	142,217	205,299	7,927,927
40 Madison	128,523	68,155	439,377	789,060	1,397,164	179,823	168,790	13,557,437
41 Manatee	1,293,185	0	0	9,122,622	19,395,181	1,705,321	367,555	203,710,678
42 Marion	973,828	0	3,003,228	13,532,894	16,193,532	1,615,363	194,402	197,766,869
43 Martin	448,663	0	0	3,881,309	7,077,590	773,871	34,589	84,919,179
44 Monroe	334,253	0	0	1,771,539	3,047,690	390,525	4,081	37,511,875
45 Nassau	293,067	0	0	2,631,770	2,915,806	499,637	34,841	52,024,394
46 Okaloosa	623,928	0	960,231	8,689,843	11,887,383	1,139,546	479,471	136,123,826
47 Okeechobee	188,740	83,338	950,873	1,803,370	3,000,813	341,075	265,071	33,895,996
48 Orange	4,976,033	0	199,892	39,260,879	53,338,680	6,715,971	293,363	812,851,209
49 Osceola	1,095,722	0	2,940,148	11,711,364	15,197,150	2,024,655	347,062	240,395,290
50 Palm Beach	4,716,679	0	0	34,954,434	68,679,550	6,821,722	354,221	831,834,318
51 Pasco	1,497,614	0	7,503,795	18,923,953	29,636,513	2,628,978	364,606	330,676,725
52 Pinellas	3,240,760	0	0	22,950,576	47,560,271	4,039,672	673,639	503,106,125
53 Polk	2,088,061	514,878	11,505,077	23,441,395	37,216,952	3,485,953	341,604	442,169,205
54 Putnam	380,655	12,874	1,256,413	2,867,622	3,553,675	481,878	0	53,068,432
55 St. Johns	605,939	0	0	6,161,884	9,345,568	1,223,640	256,186	138,160,166
56 St. Lucie	876,590	0	2,251,378	9,146,517	16,597,200	1,542,685	138,163	185,071,896
57 Santa Rosa	397,946	203,493	3,204,947	8,079,331	8,777,683	954,319	50,737	113,965,834
58 Sarasota	1,194,276	0	0	8,662,365	22,021,497	1,638,224	91,358	200,564,775
59 Seminole	1,242,281	0	3,986,596	16,537,944	20,009,062	2,519,759	46,088	303,588,165
60 Sumter	201,326	0	0	1,608,352	2,804,257	362,643	0	35,308,117
61 Suwannee	174,416	139,874	948,951	1,374,001	681,291	293,632	0	26,735,260
62 Taylor	130,312	0	154,321	721,240	1,066,410	190,003	0	13,742,199
63 Union	97,370	151,903	548,823	530,783	667,522	168,671	26,456	11,381,047
64 Volusia	1,629,561	0	1,860,967	17,690,743	25,918,473	2,335,143	319,965	290,981,064
65 Wakulla	149,022	136,493	871,166	1,051,814	1,806,773	275,998	0	24,471,539
66 Walton	193,187	0	0	1,378,668	2,183,810	337,082	43,110	30,356,522
67 Washington	113,677	78,503	554,561	928,182	928,331	210,410	0	17,034,103
68 Washington Special	3,914	0	0	148,414	1,233,322	106,441	392,947	3,561,091
69 FAMU Lab School	71,832	45,905	29,329	256,614	0	106,732	0	2,591,578
70 FAU Palm Beach	73,180	62,136	0	202,313	74,597	114,316	0	3,308,111
71 FAU St Lucie	79,563	138,986	80,237	401,118	131,219	142,565	0	6,848,833
72 FSU Broward	73,340	64,056	3,984	151,319	200,868	116,225	0	3,523,536
73 FSU Leon	81,278	159,624	101,984	303,776	368,241	146,824	0	8,241,761
74 UF Lab School	77,493	114,065	52,139	313,150	234,938	131,696	0	6,201,337
75 Fla Virtual School	0	1,959,966	59,191	0	0	885,525	0	93,564,826
State	69,967,977	6,996,175	103,857,496	663,324,059	1,021,653,795	106,025,981	10,127,383	12,633,233,982

FLORIDA EDUCATION FINANCE PROGRAM
2009-2010 FEFP - GOVERNOR'S RECOMMENDATION

Detail Summary Page 3

District	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP	Categorical Programs	District Lottery Funds	Total State Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	122,097,183	70,765,015	51,332,168	33,621,544	2,165,922	87,119,634
2 Baker	25,960,190	4,671,796	21,288,394	7,508,961	321,448	29,118,803
3 Bay	116,160,128	89,778,271	26,381,857	33,170,079	2,196,488	61,748,424
4 Bradford	16,687,030	4,887,891	11,799,139	4,350,451	292,406	16,441,996
5 Brevard	344,901,646	188,509,778	156,391,868	95,302,273	7,128,157	258,822,298
6 Broward	1,226,642,411	777,995,032	448,647,379	342,704,299	21,542,525	812,894,203
7 Calhoun	11,516,213	1,902,253	9,613,960	2,898,608	229,686	12,742,254
8 Charlotte	77,674,461	69,910,457	7,764,004	22,639,283	1,603,897	32,007,184
9 Citrus	73,555,457	57,366,859	16,188,598	21,582,536	1,373,549	39,144,683
10 Clay	175,163,959	54,355,778	120,808,181	49,225,352	3,278,686	173,312,219
11 Collier	211,567,234	190,388,751	21,178,483	59,509,702	3,170,752	83,858,937
12 Columbia	49,180,946	14,425,133	34,755,813	13,457,194	826,165	49,039,172
13 Miami-Dade	1,676,714,576	1,164,750,102	511,964,474	431,490,619	28,689,772	972,144,865
14 DeSoto	24,882,241	9,709,105	15,173,136	6,239,182	435,618	21,847,936
15 Dixie	10,217,153	3,143,667	7,073,486	2,825,777	128,411	10,027,674
16 Duval	603,994,640	306,493,882	297,500,758	169,456,821	8,551,084	475,508,663
17 Escambia	184,293,811	84,773,340	99,520,471	55,269,306	2,586,247	157,376,024
18 Flagler	57,925,342	52,135,330	5,790,012	18,277,403	1,317,294	25,384,709
19 Franklin	5,578,757	5,021,785	556,972	1,715,290	25,461	2,297,723
20 Gadsden	29,340,269	8,023,630	21,316,639	8,799,479	471,643	30,587,761
21 Gilchrist	13,861,714	3,815,446	10,046,268	3,605,523	222,474	13,874,265
22 Glades	7,458,485	3,993,408	3,465,077	1,886,778	78,117	5,429,972
23 Gulf	9,226,410	8,303,144	923,266	2,470,726	184,283	3,578,275
24 Hamilton	9,162,679	4,136,869	5,025,810	2,380,091	76,983	7,482,884
25 Hardee	25,149,244	9,014,539	16,134,705	7,211,121	285,443	23,631,269
26 Hendry	35,125,250	10,241,651	24,883,599	9,479,889	544,544	34,908,032
27 Hernando	106,010,260	54,007,585	52,002,675	31,085,072	1,655,217	84,742,964
28 Highlands	57,723,553	33,037,499	24,686,054	16,839,955	664,606	42,190,615
29 Hillsborough	928,083,053	432,489,529	495,593,524	263,489,877	14,352,267	773,435,668
30 Holmes	16,880,848	2,345,498	14,535,350	4,279,435	246,732	19,061,517
31 Indian River	80,373,622	72,333,013	8,040,609	24,187,864	1,499,854	33,728,327
32 Jackson	35,088,353	8,075,825	27,012,528	9,642,430	527,698	37,182,656
33 Jefferson	5,748,823	3,134,597	2,614,226	1,407,991	21,092	4,043,309
34 Lafayette	5,916,542	1,265,813	4,650,729	1,507,376	67,570	6,225,675
35 Lake	184,594,263	112,406,107	72,188,156	56,004,170	3,206,045	131,398,371
36 Lee	379,658,945	341,704,283	37,954,662	113,054,213	6,487,766	157,496,641
37 Leon	158,608,298	83,153,533	75,454,765	42,583,129	2,565,783	120,603,677
38 Levy	29,768,748	12,199,043	17,569,705	8,462,431	475,817	26,507,953
39 Liberty	7,927,927	1,333,805	6,594,122	1,759,111	85,294	8,438,527
40 Madison	13,557,437	4,189,407	9,368,030	3,380,571	99,326	12,847,927
41 Manatee	203,710,678	148,965,242	54,745,436	57,526,960	3,107,728	115,380,124
42 Marion	197,766,869	104,410,617	93,356,252	58,567,970	3,070,696	154,994,918
43 Martin	84,919,179	76,423,053	8,496,126	25,027,059	1,484,300	35,007,485
44 Monroe	37,511,875	33,765,351	3,746,524	10,540,581	729,630	15,016,735
45 Nassau	52,024,394	42,594,312	9,430,082	15,408,291	1,099,073	25,937,446
46 Okaloosa	136,123,826	84,361,878	51,761,948	38,194,919	2,695,140	92,652,007
47 Okeechobee	33,895,996	13,002,283	20,893,713	9,357,760	376,020	30,627,493
48 Orange	812,851,209	551,050,123	261,801,086	235,170,138	13,418,291	510,389,515
49 Osceola	240,395,290	130,488,805	109,906,485	69,543,045	3,104,339	182,553,869
50 Palm Beach	831,834,318	748,621,470	83,212,848	235,018,363	14,204,588	332,435,799
51 Pasco	330,676,725	133,483,767	197,192,958	94,686,123	4,530,685	296,409,766
52 Pinellas	503,106,125	366,196,408	136,909,717	140,946,118	6,926,998	284,782,833
53 Polk	442,169,205	172,379,752	269,789,453	129,348,871	4,894,458	404,032,782
54 Putnam	53,068,432	22,067,143	31,001,289	15,332,973	703,726	47,037,988
55 St. Johns	138,160,166	115,499,637	22,660,529	42,144,625	2,735,450	67,540,604
56 St. Lucie	185,071,896	105,415,079	79,656,817	56,163,099	3,229,569	139,049,485
57 Santa Rosa	113,965,834	47,550,582	66,415,252	32,893,235	2,256,139	101,564,626
58 Sarasota	200,564,775	180,505,587	20,059,188	54,703,885	3,962,158	78,725,231
59 Seminole	303,588,165	165,840,400	137,747,765	86,355,025	5,796,579	229,899,369
60 Sumter	35,308,117	31,777,496	3,530,621	9,919,733	701,731	14,152,085
61 Suwannee	26,735,260	9,284,800	17,450,460	8,048,267	259,905	25,758,632
62 Taylor	13,742,199	7,685,142	6,057,057	3,925,455	119,752	10,102,264
63 Union	11,381,047	1,342,614	10,038,433	2,966,435	124,961	13,129,829
64 Volusia	290,981,064	180,036,354	110,944,710	81,359,911	5,370,072	197,674,693
65 Wakulla	24,471,539	8,165,637	16,305,902	8,043,595	367,582	24,717,079
66 Walton	30,356,522	27,317,199	3,039,323	9,721,566	652,342	13,413,231
67 Washington	17,034,103	5,572,029	11,462,074	4,835,135	122,528	16,419,737
68 Washington Special	3,561,091	0	3,561,091	49,432	9,440	3,619,963
69 FAMU Lab School	2,591,578	0	2,591,578	504,751	40,640	3,136,969
70 FAU Palm Beach	3,308,111	0	3,308,111	782,880	68,207	4,159,198
71 FAU St Lucie	6,848,833	0	6,848,833	1,697,536	31,094	8,577,463
72 FSU Broward	3,523,536	0	3,523,536	910,690	66,938	4,501,164
73 FSU Leon	8,241,761	0	8,241,761	1,694,363	169,690	10,105,814
74 UF Lab School	6,201,337	0	6,201,337	1,253,334	122,773	7,577,444
75 Fla Virtual School	93,564,826	0	93,564,826	20,877,368	476,431	114,918,625
State	12,633,233,982	7,873,991,209	4,759,242,773	3,548,281,403	206,711,775	8,514,235,951

FLORIDA EDUCATION FINANCE PROGRAM
2009-2010 FEFP - GOVERNOR'S RECOMMENDATION

Detail Summary Page 4 - Local Funding, Total State Funding, and Total Funding

District	Required	Potential Discretionary Local Effort		Total Local Funding	Total State Funding	Total Federal Funding	Total Funding
	Local Effort Taxes	0.498 Mills Discretionary Levy	Equalized Discretionary Levy				
	-1-	-2-	-3-				
1 Alachua	70,765,015	6,590,794	2,461,622	79,817,431	87,119,634	8,116,987	175,054,052
2 Baker	4,671,796	440,468	221,119	5,333,383	29,118,803	1,690,763	36,142,949
3 Bay	89,778,271	8,563,413	2,493,363	100,835,047	61,748,424	8,119,389	170,702,860
4 Bradford	4,887,891	460,755	231,303	5,579,949	16,441,996	1,012,511	23,034,456
5 Brevard	188,509,778	18,633,956	7,109,341	214,253,075	258,822,298	23,814,525	496,889,898
6 Broward	777,995,032	77,534,826	25,222,172	880,752,030	812,894,203	88,304,393	1,781,950,626
7 Calhoun	1,902,253	187,737	94,246	2,184,236	12,742,254	672,220	15,598,710
8 Charlotte	69,910,457	8,195,717	1,662,184	79,768,358	32,007,184	5,429,350	117,204,892
9 Citrus	57,366,859	5,533,352	1,544,450	64,444,661	39,144,683	4,968,345	108,557,689
10 Clay	54,355,778	5,328,578	2,674,989	62,359,345	173,312,219	11,931,116	247,602,680
11 Collier	190,388,751	32,932,823	4,166,201	227,487,775	83,858,937	14,961,177	326,307,889
12 Columbia	14,425,133	1,379,362	692,451	16,496,946	49,039,172	3,103,223	68,639,341
13 Miami-Dade	1,164,750,102	111,934,688	33,940,036	1,310,624,826	972,144,865	115,836,878	2,398,606,569
14 DeSoto	9,709,105	958,591	481,220	11,148,916	21,847,936	1,586,770	34,583,622
15 Dixie	3,143,667	298,199	149,698	3,591,564	10,027,674	629,008	14,248,246
16 Duval	306,493,882	30,941,405	12,302,005	349,737,292	475,508,663	42,223,559	867,469,514
17 Escambia	84,773,340	7,744,840	3,887,972	96,406,152	157,376,024	12,510,038	266,292,214
18 Flagler	52,135,330	5,166,845	1,276,148	58,578,323	25,384,709	4,058,866	88,021,898
19 Franklin	5,021,785	1,493,044	125,919	6,640,748	2,297,723	376,977	9,315,448
20 Gadsden	8,023,630	750,379	376,696	9,150,705	30,587,761	1,878,395	41,616,861
21 Gilchrist	3,815,446	355,889	178,659	4,349,994	13,874,265	818,165	19,042,424
22 Glades	3,993,408	374,382	141,333	4,509,123	5,429,972	459,391	10,398,486
23 Gulf	8,303,144	1,116,653	190,593	9,610,390	3,578,275	592,280	13,780,945
24 Hamilton	4,136,869	381,936	171,027	4,689,832	7,482,884	547,827	12,720,543
25 Hardee	9,014,539	845,909	424,653	10,285,101	23,631,269	1,681,244	35,597,614
26 Hendry	10,241,651	926,156	464,938	11,632,745	34,908,032	2,251,517	48,792,294
27 Hernando	54,007,585	5,297,573	2,265,829	61,570,987	84,742,964	7,383,875	153,697,826
28 Highlands	33,037,499	3,229,180	1,212,564	37,479,243	42,190,615	3,932,081	83,601,939
29 Hillsborough	432,489,529	40,954,513	18,832,497	492,276,539	773,435,668	64,619,284	1,330,331,491
30 Holmes	2,345,498	227,426	114,170	2,687,094	19,061,517	980,006	22,728,617
31 Indian River	72,333,013	8,037,001	1,726,826	82,096,840	33,728,327	5,763,224	121,588,391
32 Jackson	8,075,825	777,002	390,061	9,242,888	37,182,656	2,188,944	48,614,488
33 Jefferson	3,134,597	303,348	101,725	3,539,670	4,043,309	312,298	7,895,277
34 Lafayette	1,265,813	123,700	62,098	1,451,611	6,225,675	354,698	8,031,984
35 Lake	112,406,107	10,965,375	4,029,445	127,400,927	131,398,371	13,157,598	271,956,896
36 Lee	341,704,283	36,314,284	7,656,626	385,675,193	157,496,641	26,386,262	569,558,096
37 Leon	83,153,533	8,119,698	3,260,923	94,534,154	120,603,677	10,606,026	225,743,857
38 Levy	12,199,043	1,189,801	590,122	13,978,966	26,507,953	1,883,196	42,370,115
39 Liberty	1,333,805	131,558	66,043	1,531,406	8,438,527	457,290	10,427,223
40 Madison	4,189,407	395,812	198,701	4,783,920	12,847,927	791,046	18,422,893
41 Manatee	148,965,242	14,444,060	4,234,604	167,643,906	115,380,124	14,329,763	297,353,793
42 Marion	104,410,617	10,231,501	4,232,308	118,874,426	154,994,918	13,531,392	287,400,736
43 Martin	76,423,053	9,550,484	1,764,347	87,737,884	35,007,485	6,063,192	128,808,561
44 Monroe	33,765,351	11,415,577	779,377	45,960,305	15,016,735	2,661,017	63,638,057
45 Nassau	42,594,312	3,968,563	1,099,722	47,662,597	25,937,446	3,629,376	77,229,419
46 Okaloosa	84,361,878	8,016,069	2,865,181	95,243,128	92,652,007	9,308,544	197,203,679
47 Okeechobee	13,002,283	1,208,273	606,563	14,817,119	30,627,493	2,222,143	47,666,755
48 Orange	551,050,123	52,370,794	16,825,958	620,246,875	510,389,515	58,799,055	1,189,435,445
49 Osceola	130,488,805	12,911,469	5,055,696	148,455,970	182,553,869	17,163,846	348,173,685
50 Palm Beach	748,621,470	73,143,710	17,037,491	838,802,671	332,435,799	59,737,589	1,230,976,059
51 Pasco	133,483,767	13,399,499	6,672,843	153,556,109	296,409,766	22,527,181	472,493,056
52 Pinellas	366,196,408	35,124,386	10,297,511	411,618,305	284,782,833	35,047,023	731,448,161
53 Polk	172,379,752	17,321,452	8,695,508	198,396,712	404,032,782	30,132,793	632,562,287
54 Putnam	22,067,143	2,129,323	1,068,937	25,265,403	47,037,988	3,471,767	75,775,158
55 St. Johns	115,499,637	11,188,255	3,010,494	129,698,386	67,540,604	10,054,867	207,293,857
56 St. Lucie	105,415,079	9,953,870	3,897,600	119,266,549	139,049,485	12,886,381	271,202,415
57 Santa Rosa	47,550,582	4,495,954	2,257,005	54,303,541	101,564,626	7,664,655	163,532,822
58 Sarasota	180,505,587	23,680,659	3,994,328	208,180,574	78,725,231	13,734,283	300,640,088
59 Seminole	165,840,400	16,114,833	6,407,102	188,362,335	229,899,369	21,557,871	439,819,575
60 Sumter	31,777,496	3,167,573	756,910	35,701,979	14,152,085	2,413,565	52,267,629
61 Suwannee	9,284,800	895,050	449,323	10,629,173	25,758,632	1,801,095	38,188,900
62 Taylor	7,685,142	750,137	289,210	8,724,489	10,102,264	881,391	19,708,144
63 Union	1,342,614	128,581	64,549	1,535,744	13,129,829	692,066	15,357,639
64 Volusia	180,036,354	17,399,205	6,149,117	203,584,676	197,674,693	19,919,406	421,178,775
65 Wakulla	8,165,637	777,531	390,327	9,333,495	24,717,079	1,644,593	35,695,167
66 Walton	27,317,199	7,063,326	709,169	35,089,694	13,413,231	2,186,713	50,689,638
67 Washington	5,572,029	540,805	271,488	6,384,322	16,419,737	1,062,499	23,866,558
68 Washington Special	0	0	0	0	3,619,963	139,777	3,759,740
69 FAMU Lab School	0	0	0	0	3,136,969	142,367	3,279,336
70 FAU Palm Beach	0	0	0	0	4,159,198	209,673	4,368,871
71 FAU St Lucie	0	0	0	0	8,577,463	460,382	9,037,845
72 FSU Broward	0	0	0	0	4,501,164	226,609	4,727,773
73 FSU Leon	0	0	0	0	10,105,814	498,177	10,603,991
74 UF Lab School	0	0	0	0	7,577,444	363,922	7,941,366
75 Fla Virtual School	0	0	0	0	114,918,625	7,054,116	121,972,741
State	7,873,991,209	806,527,907	253,074,636	8,933,593,752	8,514,235,951	880,609,831	18,328,439,534

FLORIDA EDUCATION FINANCE PROGRAM
2009-2010 FEFP - GOVERNOR'S RECOMMENDATION

Categorical Programs Funding Summary

District	Instructional	Student	Teachers	Class Size	Total
	Materials	Transportation	Lead Program	Reduction	Categorical Programs
	-1-	-2-	-3-	-4-	-5-
1 Alachua	2,370,662	5,408,245	333,718	25,508,919	33,621,544
2 Baker	556,200	1,302,180	70,851	5,579,730	7,508,961
3 Bay	2,408,010	4,430,415	337,233	25,994,421	33,170,079
4 Bradford	302,763	711,039	42,077	3,294,572	4,350,451
5 Brevard	6,809,004	11,409,907	962,399	76,120,963	95,302,273
6 Broward	23,660,367	33,199,442	3,420,435	282,424,055	342,704,299
7 Calhoun	206,012	458,063	29,590	2,204,943	2,898,608
8 Charlotte	1,617,782	3,674,557	225,011	17,121,933	22,639,283
9 Citrus	1,463,855	4,179,640	209,500	15,729,541	21,582,536
10 Clay	3,310,555	7,388,307	482,572	38,043,918	49,225,352
11 Collier	3,896,920	6,956,528	565,522	48,090,732	59,509,702
12 Columbia	932,982	2,204,161	133,043	10,187,008	13,457,194
13 Miami-Dade	31,492,656	24,392,717	4,591,299	371,013,947	431,490,619
14 DeSoto	472,085	860,385	66,524	4,840,188	6,239,182
15 Dixie	189,406	519,429	27,114	2,089,828	2,825,777
16 Duval	11,460,051	19,675,732	1,661,165	136,659,873	169,456,821
17 Escambia	3,726,697	10,596,165	532,482	40,413,962	55,269,306
18 Flagler	1,224,472	3,828,047	172,550	13,052,334	18,277,403
19 Franklin	123,961	335,002	16,927	1,239,400	1,715,290
20 Gadsden	552,313	1,901,675	80,692	6,264,799	8,799,479
21 Gilchrist	263,712	623,279	33,971	2,684,561	3,605,523
22 Glades	140,525	214,462	19,161	1,512,630	1,886,778
23 Gulf	187,264	386,643	25,696	1,871,123	2,470,726
24 Hamilton	169,859	414,745	23,137	1,772,350	2,380,091
25 Hardee	518,842	1,138,416	70,973	5,482,890	7,211,121
26 Hendry	642,593	1,385,991	92,184	7,359,121	9,479,889
27 Hernando	2,129,070	4,909,246	306,566	23,740,190	31,085,072
28 Highlands	1,177,868	2,712,625	163,981	12,785,481	16,839,955
29 Hillsborough	17,349,771	36,169,646	2,551,952	207,418,508	263,489,877
30 Holmes	320,913	780,949	44,491	3,133,082	4,279,435
31 Indian River	1,638,673	3,853,556	234,631	18,461,004	24,187,864
32 Jackson	667,265	1,802,087	95,077	7,078,001	9,642,430
33 Jefferson	101,252	293,895	13,743	999,101	1,407,991
34 Lafayette	127,076	183,297	15,778	1,181,225	1,507,376
35 Lake	3,798,006	8,999,255	545,488	42,661,421	56,004,170
36 Lee	7,252,384	19,534,785	1,039,556	85,227,488	113,054,213
37 Leon	3,071,417	5,051,419	441,144	34,019,149	42,583,129
38 Levy	556,334	1,818,322	79,843	6,007,932	8,462,431
39 Liberty	135,240	333,485	19,219	1,271,167	1,759,111
40 Madison	261,073	670,576	36,112	2,412,810	3,380,571
41 Manatee	4,079,632	6,593,761	573,514	46,280,053	57,526,960
42 Marion	3,965,329	10,720,047	572,242	43,310,352	58,567,970
43 Martin	1,705,083	3,879,866	239,472	19,202,638	25,027,059
44 Monroe	745,620	1,154,987	106,799	8,533,175	10,540,581
45 Nassau	1,035,039	2,640,308	149,087	11,583,857	15,408,291
46 Okaloosa	2,746,702	5,827,004	388,116	29,233,097	38,194,919
47 Okeechobee	641,070	1,664,149	93,358	6,959,183	9,357,760
48 Orange	15,821,092	27,239,307	2,273,105	189,836,634	235,170,138
49 Osceola	4,860,099	9,119,442	685,391	54,878,113	69,543,045
50 Palm Beach	15,821,601	25,799,302	2,300,005	191,097,455	235,018,363
51 Pasco	6,415,669	15,010,703	903,815	72,355,936	94,686,123
52 Pinellas	9,887,643	18,352,756	1,393,619	111,312,100	140,946,118
53 Polk	8,657,879	21,685,153	1,246,419	97,759,420	129,348,871
54 Putnam	1,048,563	2,718,993	146,394	11,419,023	15,332,973
55 St. Johns	3,082,343	7,101,307	406,704	31,554,271	42,144,625
56 St. Lucie	3,827,868	10,344,045	527,738	41,463,448	56,163,099
57 Santa Rosa	2,426,934	5,647,861	332,977	24,485,463	32,893,235
58 Sarasota	3,804,737	6,608,374	542,148	43,748,626	54,703,885
59 Seminole	5,926,301	11,472,108	869,145	68,087,471	86,355,025
60 Sumter	748,107	1,238,698	102,293	7,830,635	9,919,733
61 Suwannee	564,138	1,526,175	79,731	5,878,223	8,048,267
62 Taylor	283,448	695,950	39,107	2,906,950	3,925,455
63 Union	208,174	497,976	29,290	2,230,995	2,966,435
64 Volusia	5,904,677	10,923,240	832,777	63,699,217	81,359,911
65 Wakulla	495,445	2,026,339	71,288	5,450,523	8,043,595
66 Walton	762,114	1,753,322	96,477	7,109,653	9,721,566
67 Washington	363,627	956,591	47,362	3,467,555	4,835,135
68 Washington Special	43,056	0	6,376	0	49,432
69 FAMU Lab School	42,892	0	6,212	455,647	504,751
70 FAU Palm Beach	84,865	0	8,408	689,607	782,880
71 FAU St Lucie	127,001	0	18,808	1,551,727	1,697,536
72 FSU Broward	58,532	0	8,668	843,490	910,690
73 FSU Leon	153,729	0	21,601	1,519,033	1,694,363
74 UF Lab School	129,609	0	15,436	1,108,289	1,253,334
75 Fla Virtual School	3,029,368	0	0	17,848,000	20,877,368
State	246,783,876	447,906,079	34,947,289	2,818,644,159	3,548,281,403